

Timber Ridge Presbyterian Church  
Greeneville, Tennessee  
Stated Meeting of Session  
September 27, 2017

The Session meeting, at which a quorum was present, was held at the church on Wednesday September 27, 2017 at 6:30 PM. Present were moderator, the Rev. Christine Bohn, Elders Kimra Crocker, Sandra Carter, Marilyn Brumley, Doug Roberts, Paul Burkey(via phone), Will Exum, Lisa Balabas and Amy Cobble, and Charles Brumley, Clerk. Elder absent was Charlie Harmon.

The Moderator opened the meeting with prayer.

Pastor's report: Chris appointed an interim leadership team, consisting of Paul Burkey and Beth Morrell, to work with her on implementation of interim tasks.

Treasurer's report:

|                                  | <u>September</u> | <u>Year-to-Date</u> |
|----------------------------------|------------------|---------------------|
| Collected                        | \$6,130.00       | \$65,672.28         |
| Needed to meet Budget            | 5,210.16         | 50,799.06           |
| <br>Difference                   | <br>\$ 919.84    | <br>\$14,873.22     |
| <br>Other September Collections: |                  |                     |
| 5 cents-a-meal                   | \$ 39.00         | \$ 513.35           |
| Love Offering                    | 350.00           | 1,520.00            |
| Yard Sale Project                | 578.75           |                     |

The minutes of the July 26, 2017 and August 13, 2017 Session meetings were approved by common consent.

Marilyn gave a report of the September 5, 2017 Presbytery meeting held at Holston Camp.

Cemetery Committee report:

Will motioned and Amy seconded that we contact persons about two unmarked cemetery graves to see if there are plans for installing grave markers. If not, purchase markers at a cost of \$50 each for these graves. Funds would come from the Cemetery Fund. The motion was approved.

Will also gave a report on a spreadsheet that he is developing to link grave site locations with family genealogies. This is an extensive project and will require help from the congregation and extended families.

MIS Committee report:

Paul presented the committee's recommendation for the 2018 Budget and explained reasons for changing the value of a few items from last year's budget. The most significant change being the ministerial support package to reflect the hiring of an interim pastor. The committee's recommendation was approved and is included as an attachment.

Nominating Committee report:

Lisa presented candidates to be recommended for election at the next Congregational meeting. The candidates were for elders and Nominating Committee members for 2018. Two additional Session members will be added to the 2018 Nominating Committee.

Marilyn read a letter from Emily Morrell, addressed to church members, thanking the church for all the support, prayers and guidance that she has received through the years. She is currently in her first year of study at Columbia Theological Seminary.

A called meeting will be held on October 18 at 6:30 PM to: (1) Hear recommendations from the Nominating Committee of 2018 candidates for choir director, assistant choir director, receiving treasurer and disbursing treasurer; (2) Receive 2016 audit report; and (3) Set date for Congregational meeting.

The next regularly scheduled stated meeting of Session will be November 15, 2017 at 6:30 PM.

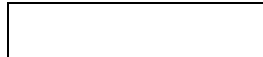
No further business, the Moderator adjourned the meeting with prayer.

Respectfully submitted,

Charles D. Brumley  
Clerk

Christine Bohn  
Moderator

# TRPC Budget



| <u>LOCAL CHURCH</u>         | <u>2015</u>         | <u>2016</u>         | <u>2017</u>         | <u>2018</u>         |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Programs</b>             |                     |                     |                     |                     |
| Camping/Retreat             | \$ 2,500.00         | \$ 1,500.00         | \$ 1,500.00         | \$ 1,500.00         |
| College Scholarships        | \$ 1,000.00         | \$ 1,000.00         | \$ 1,200.00         | \$ 1,500.00         |
| VBS                         | \$ 300.00           | \$ 300.00           | \$ 200.00           | \$ 200.00           |
| Evangelism Committee        | \$ 600.00           | \$ 600.00           | \$ 600.00           | \$ 350.00           |
| Youth Program               | \$ 500.00           | \$ 500.00           | \$ 500.00           | \$ 500.00           |
| Sunday School Curriculum    | \$ 300.00           | \$ 300.00           | \$ 500.00           | \$ 300.00           |
| Music Program               | \$ 1,300.00         | \$ 1,300.00         | \$ 1,300.00         | \$ 1,300.00         |
| <b>Supplies</b>             |                     |                     |                     |                     |
| Kitchen & Bath Supplies     | \$ 500.00           | \$ 500.00           | \$ 500.00           | \$ 500.00           |
| Materials & Office Supplies | \$ 2,200.00         | \$ 2,200.00         | \$ 2,200.00         | \$ 2,200.00         |
| Memorial Flowers            | \$ 75.00            | \$ 75.00            | \$ 75.00            | \$ 75.00            |
| Miscellaneous               | \$ 150.00           | \$ 150.00           | \$ 150.00           | \$ 150.00           |
| <b>Personnel</b>            |                     |                     |                     |                     |
| Organist/Pianist            | \$ 3,280.00         | \$ 3,444.00         | \$ 3,225.00         | \$ 3,375.00         |
| Church Cleaning             | \$ 2,340.00         | \$ 2,340.00         | \$ 2,340.00         | \$ 2,340.00         |
| Pulpit supply               | \$ 600.00           | \$ 600.00           | \$ 600.00           | \$ 300.00           |
| Travel at IRS rate          | \$ 4,000.00         | \$ 4,000.00         | \$ 2,000.00         | \$ 1,000.00         |
| <b>Building</b>             |                     |                     |                     |                     |
| Electricity/Church          | \$ 2,400.00         | \$ 2,400.00         | \$ 2,400.00         | \$ 2,400.00         |
| Fuel                        | \$ 3,000.00         | \$ 4,000.00         | \$ 3,000.00         | \$ 2,000.00         |
| Insurance                   | \$ 5,800.00         | \$ 4,548.00         | \$ 4,600.00         | \$ 5,000.00         |
| State Incorporation Tax     | \$ 20.00            | \$ 22.25            | \$ 22.25            | \$ 22.25            |
| Telephone/Church            | \$ -                |                     |                     |                     |
| Pest Control                | \$ 435.00           | \$ 405.00           | \$ 300.00           | \$ 200.00           |
| Water/Church                | \$ 265.20           | \$ 265.20           | \$ 265.20           | \$ 265.20           |
| Utilities/Manse             | \$ 4,000.00         | \$ 4,000.00         | \$ 2,500.00         | \$ 2,500.00         |
| <b>TOTALS</b>               | <b>\$ 35,565.20</b> | <b>\$ 34,449.45</b> | <b>\$ 29,977.45</b> | <b>\$ 27,977.45</b> |
| <b><u>OUTREACH</u></b>      |                     |                     |                     |                     |
| General Mission             | \$ 1,200.00         | \$ 1,200.00         | \$ 1,200.00         | \$ 1,200.00         |
| Holston Pres. Camp          | \$ 750.00           | \$ 750.00           | \$ 750.00           | \$ 750.00           |
| Glenwood Outreach           | \$ -                | \$ -                | \$ -                | \$ 1,000.00         |
| Sunset Gap                  | \$ 1,000.00         | \$ 1,000.00         | \$ 1,000.00         | \$ 1,000.00         |
| Tusculum College            | \$ 100.00           | \$ 100.00           | \$ 100.00           | \$ 100.00           |
| Emergency Fund              | \$ 500.00           | \$ 500.00           | \$ 500.00           | \$ 500.00           |
| <b>TOTALS</b>               | <b>\$ 3,550.00</b>  | <b>\$ 3,550.00</b>  | <b>\$ 3,550.00</b>  | <b>\$ 4,550.00</b>  |

MINISTERIAL SUPPORT

|                             | <u>2015</u>         | <u>2016</u>         | <u>2017</u>         | <u>2018</u>         |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|
| Salary                      | \$ 16,399.71        | \$ 16,727.70        | \$ 4,166.67         | \$ 5,050.00         |
| Housing Allowance           | \$ 16,399.71        | \$ 16,727.70        | \$ 18,333.33        | \$ 22,220.00        |
| S.E.C.A.                    | \$ 3,433.32         | \$ 3,501.99         | \$ 1,721.25         | \$ 2,086.16         |
| Pension/Medical             | \$ 16,869.24        | \$ 17,196.86        | \$ 9,483.33         | \$ 14,272.40        |
| Reimbursed Continuing Ed.   | \$ 3,433.32         | \$ 3,501.99         | \$ 500.00           | \$ 1,200.00         |
| Reimbursed Healthcare       | \$ 2,762.26         | \$ 2,817.51         | \$ -                | \$ -                |
| 403(b) - Minister           | \$ 1,723.65         | \$ 1,758.12         | \$ -                | \$ -                |
| 403(b) - Church match       | \$ 1,723.65         | \$ 1,758.12         | \$ -                | \$ -                |
| <b>TOTALS</b>               | <b>\$ 62,744.86</b> | <b>\$ 63,989.99</b> | <b>\$ 34,204.58</b> | <b>\$ 44,828.56</b> |
| Budget Total                | \$ 101,860.06       | \$ 101,989.44       | \$ 67,732.03        | \$ 77,356.01        |
| Increase from Previous Year | \$ 2,374.22         | \$ 129.38           | \$ (34,257.41)      | \$ 9,623.97         |
| Percentage Increase         | 2.44%               | 0.13%               | -33.59%             | 14.21%              |
| Needed per week             | 1,958.85            | \$ 1,961.34         | 1,302.54            | 1,487.62            |